


**CITY OF SAN DIEGO  
M E M O R A N D U M**

**DATE:** April 25, 2006  
**TO:** Jeff Gattas, Director of Council Affairs  
**FROM:** Jay M. Goldstone, Chief Financial Officer   
**SUBJECT:** San Diego Fire-Rescue Department

---

You stopped by the office yesterday and asked if the Fiscal Year 2007 Proposed Budget for the San Diego Fire-Rescue Department go to lifeguards, specifically for facilities.

The San Diego Fire-Rescue Fiscal Year 2007 Proposed Budget includes the following amounts for Lifeguard Maintenance:

\$1.0 million under the Mission Bay Fund for the Lifeguard boat dock which was rendered unusable by storms in early 2005. The City approved \$ 1.0 million to replace the dock in Fiscal Year 2006, however, the total replacement cost is \$2.6 million. It is assumed \$600,000 will come from the Federal Emergency Management Agency (FEMA) disaster reimbursement.

\$85,000 under San Diego Fire-Rescue Department to provide electrical, plumbing, roofing and general maintenance service as required for lifeguard facilities citywide.

\$25,000 under San Diego Fire-Rescue Department to provide heating, ventilation and air conditioning at Lifeguard Headquarters to protect electronic equipment and provide for personnel comfort in offices and observation tower.

cc: Mayor Jerry Sanders  
City Councilmembers  
Ronne Froman, Chief Operating Officer  
Andrea Tevlin, Independent Budget Analyst  
Mary Lewis, Financial Management Director  
John Torell, City Auditor